

Mr. Francy offered the following Resolution and moved on its adoption:

**Borough of Highlands  
County of Monmouth**

**R-10-27**

**Resolution - SFY 2010 Emergency Temporary Appropriations #6**

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2010 budget and no adequate provision has been made in the SFY 2010 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2010 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	4,362,460.77
Water-Sewer Utility Appropriations:	998,573.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	1,277,991.88
Water-Sewer Utility Appropriations:	152,573.00

2. That said emergency temporary appropriation will be provided in the SFY 2010 budget under the following titles:

Current Fund Appropriations:	1,277,991.88
Water-Sewer Utility Appropriations:	152,573.00

See Attached Sheets

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by:

Ms. Kane and adopted on the following roll call vote:

ROLL CALL:

MOVED BY:

SECONDED BY:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Mr. Francy

Ms. Kane

Mr. Nolan, Mr. O'Neil, Mr. Francy, Ms. Kane, Mayor Little

None

None

Date: Februar 3, 2010

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CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted  
Governing Body at a regular meeting held on February 3, 2010

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Borough Clerk/Deputy Borough Clerk

## SFY 2010 EMERGENCY TEMPORARY APPROPRIATIONS: # 5

## MUNICIPAL BUDGET

<u>Department</u>	<u>Salaries</u>	<u>Other Expenses</u>	<u>Total</u>
"IN CAPS"			
Borough Council	6,500.00		6,500.00
Borough Clerk	(9,500.00)		(9,500.00)
Borough Administrator	10,000.00		10,000.00
Central Services	3,000.00	3,000.00	6,000.00
Financial Administration	5,000.00		5,000.00
Audit		2,000.00	2,000.00
Assessment of Taxes	2,000.00	4,000.00	6,000.00
Collection of Taxes	12,000.00		12,000.00
Legal Services & Costs			0.00
Municipal Prosecutor	5,000.00	(4,000.00)	1,000.00
Engineering Services		9,000.00	9,000.00
Public Building & Grounds		5,000.00	5,000.00
Shade Tree Commission			0.00
Planning Board	1,000.00	4,000.00	5,000.00
Zoning Board	1,000.00	3,000.00	4,000.00
Insurances:			
Group		125,000.00	125,000.00
Other			0.00
Workmen's Compensation			0.00
Fire		6,000.00	6,000.00
Police	400,000.00	10,000.00	410,000.00
Dispatch	12,000.00		12,000.00
Municipal Court	6,000.00	2,000.00	8,000.00

First Aid		2,000.00	2,000.00
Public Defender	200.00		200.00
Emergency Management	500.00	2,000.00	2,500.00
Streets & Roads		5,000.00	5,000.00
Snow Removal	4,000.00		4,000.00
Monmouth County Regional Health Commission		11,450.00	11,450.00
Community School Substance Abuse Program		6,000.00	6,000.00
Beachfront Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public Events			0.00
Community Center	20,000.00	4,000.00	24,000.00
Uniform Fire Safety Act	4,000.00	1,200.00	5,200.00
Code Enforcement	7,000.00	1,500.00	8,500.00
Sanitation	50,000.00	2,000.00	52,000.00
Monmouth County Reclamation Center			0.00
Construction Code Official	5,000.00		5,000.00
Mechanical Garage	6,000.00	11,730.00	17,730.00
Condo Services		6,800.00	6,800.00
Accumulated Leave			0.00
UTILITIES:			
Electricity		5,000.00	5,000.00
Street Lighting		5,000.00	5,000.00
Telephone		6,000.00	6,000.00
Water		1,000.00	1,000.00
Natural Gas		3,000.00	3,000.00
Telecommunications		3,650.00	3,650.00
Gasoline & Diesel		10,000.00	10,000.00
Fire Hydrants		5,000.00	5,000.00
Deferred Charges:			
Social Security System		15,000.00	15,000.00
PERS		106,615.35	106,615.35
PFRS		241,011.13	241,011.13
TOTAL INSIDE "CAP"		<u>550,700.00</u>	<u>623,956.48</u>
"OUTSIDE CAPS"			
PERS		15,853.65	15,853.65
PFRS		23,237.87	23,237.87
LOSAP		45,000.00	45,000.00

GRANTS:			
Body Armor Fund			0.00
Summer Food			0.00
D.D.E.F.			0.00
Recycling Tonnage	4,243.88		4,243.88

TOTAL OUTSIDE "CAP"	<u>0.00</u>	<u>88,335.40</u>	<u>88,335.40</u>
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SUB-TOTAL APPROPRIATIONS

Statutory Additions:

Capital Improvement Fund	15,000.00		15,000.00
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SUB-TOTAL STATUTORY ADDITIONS	<u>0.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
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TOTAL TEMPORARY MUNICIPAL BUDGET	<u>550,700.00</u>	<u>727,291.88</u>	<u>1,277,991.88</u>
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WATER-SEWER UTILITY:

Operating:	15,000.00	100,000.00	115,000.00
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Insurance:

Group		11,000.00	11,000.00
Other			0.00
Workmen's Compensation			0.00

Capital Outlay			0.00
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Statutory Expenditures:

PERS		13,320.00	13,320.00
Social Security System		2,053.00	2,053.00
Unemployment Compensation			
Insurance		1,200.00	1,200.00

Deferred Charge to Future Revenue:

Ordinance 06-06			
Rehabilitation of Sanitary Sewer System	10,000.00		10,000.00

Total Water Sewer Utility	<u>15,000.00</u>	<u>137,573.00</u>	<u>152,573.00</u>
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